

FENITON PARISH COUNCIL - 2006/07 BUDGET

<u>SERIAL</u>	<u>ITEM</u>	<u>2005/6 BUDGET</u>	<u>2006/7 BUDGET</u>
1	staff salaries	3100	3300
2	Handyman	1100	1400
3	General admin	1000	1500
4	Repairs & Maint	1500	2000
5	Village hall	300	300
6	Twining	200	200
7	Election expenses	250	250
8	Village Plan	3672	500
9	DAPC Subs	257	271
10	Playground equipmen	1000	3000
11	Play area fence	1000	1000
12	Chestnut tree	500	500
13	Major maintenance	500	nil
14	Village War memorial	nil	1500
			15721
Section 137 grants awarded 2006/7			
	Feniton Village Hall	300	
	Feniton Toddler Group	250	
	East Devon CAB	30	
	Honiton Ring & Ride	150	
	Honiton Library & Information	30	
	Feniton Youth Centre	1200	see Minute 87/05
	Devon Playing Fields	20	
	Feniton Church	300	
	Tale Valley Trust	50	
	Victim Support	30	
		2360	2360
			total 18081